FY 2011 Capital Budget TPS Report 54680v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

Grant Recipient: VSA arts of Alaska Federal Tax ID: 92-0113286

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# VSA Arts of Alaska - Boiler Replacement

State Funding Requested: \$30,000 House District: 22 / K

One-Time Need

# **Brief Project Description:**

Remove asbestos, replace boiler and install new controls and valves for heating cycstem

**Funding Plan:** 

Total Cost of Project: \$90,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

2009

\$25,000

Rasmuson Foundation

Other Funds \$40,000 2009

Total \$40,000 \$25,000

Explanation of Other Funds:

Andy Warhol Foundation \$25,000 In-kind Donation Coldfoot Construction \$15,000 In-Kind Donation

# **Detailed Project Description and Justification:**

Our very old boiler heats the 10,000 square foot old Grandview Gardens Library which is currently operated as a community culture and arts center. It is inefficient and wastes our natural gas resources and is expensive to maintain. A new boiler can cut our natural gas consumption by 30% and reduce our maintenance costs by \$5000 per year. In addition it is dangerous. We are down to the last company in town that is willing to maintain the old boiler. The others have refused due to concerns about liability. Coldfoot Construction has donated \$15,000 for asbestos removal services. We have secured a \$25,000 grant from the Andy Warhol Foundation and are optimistic that the Rasmuson Foundation will approve capital grant request for \$25,000. State funding will make this project feasible and it can be quickly implemented. Our goal is to have the new boiler in place by the Fall 2010. We have an architect on our board of directors who is helping advise us on managing this project. This project is a priority in the board's strategic plan.

Page 1

### **Project Timeline:**

Complete design and ask for bids May 30 2010

Governor approves project funding June 2010

Contractor Selected June 2010

Project work begins July 2010

Project Complete, September 2010

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

VSA Arts of Alaska

For use by Co-chair Staff Only:

\$30,000 Approved

Contact Name: Don Burrell Jr. Contact Number: 907-465-3822

6:31 PM 5/4/2010

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Grant	Recipient	Contact	Information:

Name: Micharl Huelsman, Executive Director
Address: 3800 DeBarr Road
Anchorage, AK 99508
Phone Number: (907)279-8099
Email: michaelhuelsman@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Don Burrell Jr. Contact Number: 907-465-3822

